

**Village of Middleville - Capital Improvement Plan
2026-2032**

Building & land	2026	2027	2028	2029	2030	2031
Village Hall Upgrade/Repaint	10,000	10,000	30,000	20,000	20,000	10,000
Holiday Decorations	1,000	1,000	3,000	1,000	1,000	1,000
Land Acquisition	50,000	50,000	50,000	50,000	50,000	50,000
New Land for Well	100,000				100,000	
Parking lots	100,000		55,000			60,000
Street Signs	25,000	25,000	25,000	5,000	5,000	5,000
Village Master Plan	20,000	65,000				
DPW Upgrades	150,000	500,000	5,000	5,000	5,000	10,000
<i>Totals</i>	<i>456,000</i>	<i>651,000</i>	<i>168,000</i>	<i>81,000</i>	<i>181,000</i>	<i>136,000</i>

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Equipment	2026	2027	2028	2029	2030	2031	2032
Pick Up Truck	10,000	70,000	10,000	70,000	10,000	70,000	10,000
Skid Steer		120,000					
Police Cruiser	70,000		70,000		70,000		
Zero Turn Mower	15,000			15,000			
Sewer Overflow Tank	100,000						
Small Dump Truck	90,000						
Large Dump Truck						150,000	
Bucket Truck			100,000				
Crane Truck				100,000			
Backhoe					250,000		
Vactor Truck					750,000		
Leaf Vac.							
<i>Totals</i>	285,000	190,000	180,000	185,000	1,080,000	220,000	10,000

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Major Streets	2026	2027	2028	2029	2030	2031	2032
Crack Sealing (Major)	35,000		35,000		35,000		
Crane Road Bridge Repairs	15,000			15,000		15,000	
Main St. Bridge Repair	15,000		15,000		25,000		
Mill & Fill		40,000		40,000		40,000	
Chip and Seal	60,000		60,000		60,000		75,000
Main Street Bridge Streetscape Enhancements	100,000	150,000	100,000	100,000	20,000		
Main Street Parking Spaces		30,000		30,000		30,000	
Green Lake Road Overlay/Robin to Village limits						200,000	
E Main St. Irving east to Village Limits							
Grand Rapids/Main Street reconfiguration (roundabout)							100,000
Main St. Grand Rapids East to Village Limits -- new sidewalks	20,000		20,000		20,000		20,000
Misty Ridge Mill & Fill	100,000			100,000			120,000
Bender Road Mill & Fill			150,000				
Totals	345,000	220,000	380,000	285,000	160,000	285,000	315,000

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Local Streets	2026	2027	2028	2029	2030	2031
Edwards Street Overlay	60,000					
Crack Sealing (Local)	20,000		20,000		20,000	
2nd Street Rebuild					350,000	
Market & Holes Street Overlay	85,000					
Charles & Sherman Overlay	80,000					
Chip & Seal Streets		55,000		55,000		55,000
Railroad St Reconstruction E Main to High	320,000					
Dibble St. Reconstruction			250,000			
Paving Arlington Ct						400,000
Irving Road Reconstruction						
Sherman Street Reconstruction			250,000			
Dayton & Paul Reconstruction			200,000			
Freemont St Reconstruction from High St to Grand Rapids St.		450,000				
Totals	565,000	505,000	720,000	55,000	370,000	455,000

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Parks	2026	2027	2028	2029	2030	2031
Calvin Hill Improvements (Restrooms 2029)	60,000			200,000		
Park Structure replacement/additions	15,000	15,000	15,000	15,000	15,000	15,000
Trail Maintenance (Not CIP, should be put in budget)	10,000	10,000	10,000	10,000	15,000	10,000
Train Depot Upgrade		50,000				
Wildwood Trails Improvements		10,000			25,000	
Sports Complex	30,000					
Spring Park Restrooms			65,000			
Paul Henry Trail 2 Bridge Repairs	50,000	2,000,000				
Sesquicentennial/East Riverbank Park			300,000			
Spring Park Improvements	25,000		25,000		25,000	
Spring Park Boardwalk from State Street				100,000		
McCann to Irving Rd Trail Dev/Construction (1.5 mi)		500,000				
Sports Complex Improvements			300,000		300,000	150,000
Stagecoach Park Landscape ?	20,000					
Community Recreation Plan				5,000		
Boat Launch Design, Redevelopment/Relocation		150,000				
Totals	210,000	2,735,000	715,000	330,000	380,000	175,000

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Sewer	2026	2027	2028	2029	2030	2031
WWTP Maintenance (put in budget, Not CIP)	15,000	15,000	15,000	25,000	15,000	15,000
Sewer Main Lining/Replacement; Manhole	300,000	300,000	300,000	200,000	200,000	300,000
Sewer Lift Station Routine Upgrades (pumps)	30,000	30,000	30,000	30,000	30,000	30,000
2nd Street Rebuild					70,000	
State Street Lift Station Development	250,000					
Dayton St sanitary sewer line replacement				150,000		
GPS/Cameras/Software				30,000		
High Street Sewer Replacement	80,000					
Sherman Street Sewer			100,000			
Dibble St Sewer Replacement			100,000			
Fremont St. from High St. to Grand Rapids St.Sewer Replacement		170,000				
New Pumps at Misty Ridge					50,000	
Irving Road Sewer Replacement						
West Main Line						200,000
Totals	675,000	515,000	545,000	435,000	365,000	545,000

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Water	2026	2027	2028	2029	2030	2031
Bender Rd Water Tower Maintenance Contract (budget)	50,000	20,000	20,000	20,000	20,000	20,000
Lead Service Replacements	90,000	90,000	90,000	90,000	90,000	90,000
Existing Hydrants upgrade (2 per year)	6,000	6,000	6,000	6,000	6,000	6,000
SCADA and VFDs at Booster Stations		60,000	10,000	50,000	10,000	50,000
Reservoir Maintenance (budget)	3,000	3,000	10,000	3,000	3,000	10,000
Water Reliability Study			12,000			12,000
New Well construction	200,000	500,000				
Irving Rd. Water Main Replacement						
Replace water main under river (w Railroad St)	300,000					
2nd Street Rebuild					70,000	
M-37: Main St to Arlington water main replacement				700,000		
Sherman Street Water			150,000			
Dibble& Paul St. Water Main Replacement			200,000			
Fremont St. from High St. to Grand Rapids Water Main Replacement		250,000				
Totals	649,000	929,000	498,000	869,000	199,000	188,000

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Sidewalks	2026	2027	2028	2029	2030	2031
Sidewalk Repair	25,000	25,000	25,000	25,000	25,000	25,000
Crosswalks/Pedestrian safety			25,000		25,000	
Sidewalk New Construction	20,000		20,000		25,000	
<i>Totals</i>	<i>45,000</i>	<i>25,000</i>	<i>70,000</i>	<i>25,000</i>	<i>75,000</i>	<i>25,000</i>

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Technology	2026	2027	2028	2029	2030	2031
Digital Records Management, Computer Hardware and Software			5,000			
Hardware Replacement	5,000	42,500	26,000	10,000	10,000	10,000
Software Upgrades	5,000	5,000	5,000	5,000	5,000	5,000
Council Chambers Video and Recording Equipment		30,000				
Phone, Tablet, Laptop updates (replacement schedule)	5,000	12,000	5,000	10,000	5,000	15,000
BS&A to the Cloud	100,000					
Cameras			10,000		10,000	
<i>Totals</i>	115,000	89,500	51,000	25,000	30,000	30,000

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	Total
Yearly Totals	
2026	3,345,000
2027	5,859,500
2028	3,327,000
2029	2,290,000
2030	2,840,000
2031	2,059,000
2,032	1,726,500
Total	21,447,000